

		Canital In		ant Proje	- at Pegui	act For	~ (CIPF	DN4) (\$50 (200.1	-	
·	Libra		·			T	-	RM) (\$50,0 Additional	-	placement	
Department:		ry District	CIP #:	6.15	501	ASS	et Type:			lace	
Project Title: Justification:	Avaya Serve	er and Software Re	placement.			Expe	cted Compl	lation Date:	1		
Avaya G700 and G25						. G700 is th	e VoIP Gatew	ay System used			
Gateway System use maintenance. Softw	ed by all Librai	ry branches: Herita	age, Foothills, S	San Luis, Som	nerton and Wel	Ilton. Every y	ear the netwo	ork vendor has up	graded the softw	ware as a part of	of regular
Avaya Gateway G250	0 ended on Fe	ebruary 1, 2013. Th	e San Luis bra	anch library rec	cently experienc	ced a VoIP s	ystem issue				
support. VoIP phone				tool, and it is ir	mportant to kee	ep it up to da					
	——				Project Fun		T 557 tot		1	T	Т
Revenue So	urces	Total Project	Rev thru		carry over avail. For	BRT rec'd		est rev	est rev	est rev	est rev
l		Sources	FY15		FY16	FY16	FY16		FY18	FY19	FY20
Library Fund #472	20	\$ 62,178	\$ -		\$ -	\$ 62,17	8 \$ 62,1	178 \$	- \$ -	\$ -	\$
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Total:		\$ 62,178	\$ -		\$ -	\$ 62,17	78 \$ 62,	178 \$	- \$ -	\$ -	\$
				Pro	ject Expen						
		T-tol Project	cumul		carry over		Pag tot	. Pag exp	Bog eyn	Dog evn	Pog exp
Uses	1	Total Project - Cost		est exp thru	avail. For	Req new appt'n FY1			Req exp FY18	Req exp FY19	Req exp FY20
<u> </u>			FY15	FY15	FY16	1.1					
Property Acq:		\$ -	\$ -	\$ -	\$ -	\$	- \$	- \$	- \$ -	\$ -	\$
Architectural/Eng	ineering					<u> </u>	<u> </u>		<u> </u>	L]
Administration			\longrightarrow			1		-			ļ
Construction: Furniture, Fixture	+			,——		<u> </u>	+	-		-	-
Furniture, Fixture Equipment (FFE)	,s, 			!				-	l		
ITS equipment							 		+	 	
Contingencies						f	1	-	T	†	t
Communication E	quipment	62,178	\longrightarrow			62,17	8 62,1	178			
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program the replacement of these structures. These crossing were typically constructed in the 1970's or earlier.

Co 4th Str @ Ave 37 1/2 E (small timber bridge) Ave H @ Co 20th St (namow crossing) Ave E @ Co 17 1/2 St Ave D @ Co 11 1/2 St (FY18)



